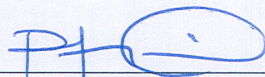
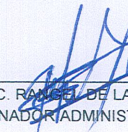


INSTITUTO METROPOLITANO DE PLANEACIÓN DE TIJUANA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2021

| Concepto                           | Egresos             |                                |                     |                    |                    | Subejercicio        |
|------------------------------------|---------------------|--------------------------------|---------------------|--------------------|--------------------|---------------------|
|                                    | Aprobado            | Ampliaciones/<br>(Reducciones) | Modificado          | Devengado          | Pagado             |                     |
|                                    | 1                   | 2                              | 3 = (1 + 2)         | 4                  | 5                  |                     |
| <b>IMPLAN</b>                      | <b>\$16,121,300</b> | <b>\$352,313</b>               | <b>\$16,473,613</b> | <b>\$6,293,833</b> | <b>\$6,115,082</b> | <b>\$10,179,779</b> |
| INVERSIÓN Y PROYECTOS ESTRATEGICOS | \$974,500           | \$230,979                      | \$1,205,479         | \$371,077          | \$365,799          | \$834,402           |
| PLANEACION TERRITORIAL             | \$9,007,915         | \$121,333                      | \$9,129,248         | \$3,764,038        | \$3,615,962        | \$5,365,210         |
| ADMINISTRACIÓN                     | \$3,801,245         | \$0                            | \$3,801,245         | \$1,380,190        | \$1,366,152        | \$2,421,055         |
| PLANEACION SOCIECÓNOMICA           | \$2,337,640         | \$0                            | \$2,337,640         | \$778,528          | \$767,169          | \$1,559,112         |
|                                    |                     |                                | \$0                 |                    |                    | \$0                 |
|                                    |                     |                                | \$0                 |                    |                    | \$0                 |
|                                    |                     |                                | \$0                 |                    |                    | \$0                 |
|                                    |                     |                                | \$0                 |                    |                    | \$0                 |
| <b>Total del Gasto</b>             | <b>\$16,121,300</b> | <b>\$352,313</b>               | <b>\$16,473,613</b> | <b>\$6,293,833</b> | <b>\$6,115,082</b> | <b>\$10,179,779</b> |



ARQ. RODOLFO ARGOTE GUTIERREZ  
DIRECTOR GENERAL EJECUTIVO DE IMPLAN



L.C. RAMIRO DE LA LUZ VAZQUEZ  
COORDINADOR ADMINISTRATIVO DEL IMPLAN